

## WHERE YOUR COUNCIL TAX GOES

In 2019/20 people who live in the Scarborough Borough will pay £72.804 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£9.01m	(2.99% increase)
Town and Parish Precepts	£0.89m	(3.96% increase)
North Yorkshire County Council	£46.75m	(2.99% increase)
North Yorkshire County Council Adult Social Care	£3.60m	(2.00% increase)
The Police & Crime Commissioner for North Yorkshire	£9.82m	(9.86% increase)
North Yorkshire Fire & Rescue Service	£2.74m	(2.99% increase)

These authorities will also get money from the Government and from Fees and Charges to pay for the services they provide. The Borough Council collects the money on behalf of all the authorities and the total per Band is shown in the table below.

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£156.50	£811.68	£62.43	£170.51	£47.51	£1,248.63
B	£182.58	£946.96	£72.83	£198.93	£55.43	£1,456.73
C	£208.67	£1,082.24	£83.24	£227.35	£63.35	£1,664.85
D	£234.75	£1,217.52	£93.64	£255.77	£71.27	£1,872.95
E	£286.92	£1,488.08	£114.45	£312.61	£87.11	£2,289.17
F	£339.08	£1,758.64	£135.26	£369.45	£102.95	£2,705.38
G	£391.25	£2,029.20	£156.07	£426.28	£118.78	£3,121.58
H	£469.50	£2,435.04	£187.28	£511.54	£142.54	£3,745.90

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £1,896.08 (2018/19: £1,801.05)

For comparison, the charges for 2018/19 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£151.95	£786.78	£45.78	£155.21	£46.13	£1,185.85
B	£177.28	£917.92	£53.41	£181.08	£53.82	£1,383.51
C	£202.60	£1,049.05	£61.04	£206.95	£61.51	£1,581.15
D	£227.93	£1,180.18	£68.67	£232.82	£69.20	£1,778.80
E	£278.58	£1,442.44	£83.93	£284.56	£84.58	£2,174.09
F	£329.23	£1,704.70	£99.19	£336.30	£99.96	£2,569.38
G	£379.88	£1,966.97	£114.45	£388.03	£115.33	£2,964.66
H	£455.86	£2,360.36	£137.34	£465.64	£138.40	£3,557.60



	£000
<b>Council Tax Requirement for 2018/19</b>	<b>9,509</b>
Unavoidable costs	1,071
Investments in priority areas	205
Investment in one-off expenditure	386
Efficiencies	(1,705)
Net reductions in funding	194
Increase in parish precepts	42
Reduction in budgeted contribution from reserves	200
<b>Council Tax Requirement 2019/20</b>	<b>9,902</b>

## Parish & Town Councils spending more than £140,000 in 2019/20

### Whitby precept

SERVICES	2018/19			2019/20		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	174,335	55,520	118,815	201,845	83,050	118,795
Precept	-	210,000	-	-	213,380	-
Building Management	50,600	-	50,600	44,900	-	44,900
Grants	-	-	-	-	-	-
Civic & Councillors	15,085	-	15,085	22,685	-	22,685
Other Services	25,500	-	25,500	27,000	-	27,000
<b>TOTAL</b>	<b>265,520</b>	<b>265,520</b>	<b>210,000</b>	<b>296,430</b>	<b>296,430</b>	<b>213,380</b>

### Filey precept

SERVICES	2018/19			2019/20		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	81,940	110	81,830	92,220	211	92,009
Precept	-	143,000	-	-	158,000	-
Building Management	8,800	-	8,800	8,090	-	8,090
Grants	4,075	-	4,075	3,800	-	3,800
Civic & Councillors	5,350	-	5,350	5,385	-	5,385
Other Services	105,154	62,209	42,945	115,145	66,429	48,716
<b>TOTAL</b>	<b>205,319</b>	<b>205,319</b>	<b>143,000</b>	<b>224,640</b>	<b>224,640</b>	<b>158,000</b>

Parish precepts

PARISH	2018/19		2019/20	
	PRECEPT	BAND D	PRECEPT	BAND D
Aislaby	2,165	14.49	2,165	14.49
Ayton East	23,000	38.70	26,000	43.38
Ayton West	14,000	38.70	15,000	39.33
Barnby, Ellerby & Mickleby	2,500	20.61	2,740	22.68
Borrowby, Roxby, Newton Mulgrave	2,800	34.74	2,800	35.10
Brompton	12,622	57.15	12,622	57.51
Burniston	7,950	13.50	8,500	14.40
Cayton	35,000	39.24	40,000	44.82
Cloughton	3,000	10.53	3,000	10.53
Danby Group	13,000	18.72	13,500	19.17
Eastfield	99,500	79.92	104,010	80.10
Egton	3,600	17.10	3,600	16.92
Eskdaleside cum Ugglebarnby	15,750	15.84	15,780	15.84
Filey	143,000	47.97	158,000	52.65
Folkton	5,000	27.00	5,067	27.00
Fylingdales	16,465	24.12	16,876	25.02
Glaisdale	7,600	16.11	7,800	16.38
Goathland	3,000	12.96	3,060	13.23
Gristhorpe & Lebberston	9,220	40.41	11,220	49.68
Grosmont	3,605	23.58	3,705	24.66
Hackness & Harwood Dale Group	3,000	14.31	2,800	13.41
Hawsker cum Stainsacre	4,627	16.65	4,743	17.10
Hinderwell	19,000	23.76	19,000	23.94
Hunmanby	69,100	61.65	71,500	63.36
Hutton Buscel	7,600	53.64	7,600	52.92
Hutton Mulgrave & Ugthorpe	1,428	14.76	1,515	16.29
Irton	6,760	49.86	6,760	47.88
Lythe	3,952	15.21	4,262	16.65
Muston	7,200	58.77	7,500	60.75
Newby & Scalby	29,050	7.92	30,300	8.19
Newholm cum Dunsley	900	8.19	900	8.19
Osgodby	6,300	13.32	6,300	13.23
Reighton	7,541	50.58	7,600	50.58
Seamer	18,000	12.24	20,000	13.50
Snainton	21,500	57.33	21,500	57.78
Sneaton	1,930	25.11	1,965	25.11
Staintondale	1,950	13.86	2,050	14.85
Whitby	210,000	43.29	213,380	43.29
Wykeham	3,127	32.22	3,127	31.86
<b>TOTAL PARISH PRECEPTS</b>	<b>845,742</b>	<b>22.25</b>	<b>888,247</b>	<b>23.13</b>