

## WHERE YOUR COUNCIL TAX GOES

In 2021/22 people who live in the Scarborough Borough will pay £77.625 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£9.21m	(0.00% increase)
Town and Parish Precepts	£0.98m	(2.79% increase)
North Yorkshire County Council	£48.80m	(1.99% increase)
North Yorkshire County Council Adult Social Care	£5.39m	(1.50% increase)
The Police & Crime Commissioner for North Yorkshire	£10.41m	(1.99% increase)
North Yorkshire Fire & Rescue Service	£2.85m	(1.99% increase)

These authorities will also get money from the Government and from Fees and Charges to pay for the services they provide. The Borough Council collects the money on behalf of all the authorities and the total per Band is shown in the table below.

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£159.83	£847.16	£93.54	£180.71	£49.43	£1,330.67
B	£186.47	£988.35	£109.13	£210.82	£57.66	£1,552.43
C	£213.11	£1,129.55	£124.72	£240.94	£65.90	£1,774.22
D	£239.75	£1,270.74	£140.31	£271.06	£74.14	£1,996.00
E	£293.03	£1,553.13	£171.49	£331.30	£90.62	£2,439.57
F	£346.31	£1,835.51	£202.67	£391.53	£107.09	£2,883.11
G	£399.58	£2,117.90	£233.85	£451.77	£123.57	£3,326.67
H	£479.50	£2,541.48	£280.62	£542.12	£148.28	£3,992.00

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £2,021.42 (2020/21: £1,966.41)

For comparison, the charges for 2020/21 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£159.83	£829.07	£79.91	£177.18	£48.46	£1,294.45
B	£186.47	£967.25	£93.22	£206.71	£56.54	£1,510.19
C	£213.11	£1,105.43	£106.54	£236.24	£64.61	£1,725.93
D	£239.75	£1,243.61	£119.86	£265.77	£72.69	£1,941.68
E	£293.03	£1,519.97	£146.50	£324.83	£88.84	£2,373.17
F	£346.31	£1,796.33	£173.13	£383.89	£105.00	£2,804.66
G	£399.58	£2,072.68	£199.77	£442.95	£121.15	£3,236.13
H	£479.50	£2,487.22	£239.72	£531.54	£145.38	£3,883.36



	£000
<b>Council Tax Requirement for 2020/21</b>	<b>10,216</b>
Unavoidable costs	865
Investments in priority areas	500
Covid Contingency	924
Savings overachieved in 2019/20	(1,391)
Savings proposed for 2021/22 year	(342)
Net change in funding	(110)
Increase in parish precepts	21
Draw from General Fund Balance	(500)
<b>Council Tax Requirement 2021/22</b>	<b>10,183</b>

## Parish & Town Councils spending more than £140,000 in 2021/22

### Whitby precept

SERVICES	2020/21			2021/22		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	224,035	94,300	129,735	221,585	2,650	218,935
Precept	-	220,000	-	-	223,435	-
Building Management	40,250	-	40,250	39,800	-	39,800
Grants	-	-	-	-	15,000	(15,000)
Civic & Councillors	22,400	-	22,400	16,750	-	16,750
Other Services	23,000	-	23,000	56,850	93,900	(37,050)
<b>TOTAL</b>	<b>309,685</b>	<b>314,300</b>	<b>215,385</b>	<b>334,985</b>	<b>334,985</b>	<b>223,435</b>

### Filey precept

SERVICES	2020/21			2021/22		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	98,686	211	98,475	98,915	210	98,705
Precept	-	161,500	-	-	162,400	-
Building Management	8,655	-	8,655	8,755	-	8,755
Grants	4,250	-	4,250	2,300	-	2,300
Civic & Councillors	6,810	-	6,810	6,985	-	6,985
Other Services	111,392	68,082	43,310	113,497	67,842	45,655
<b>TOTAL</b>	<b>229,793</b>	<b>229,793</b>	<b>161,500</b>	<b>230,452</b>	<b>230,452</b>	<b>162,400</b>

Parish precepts

PARISH	2020/21		2021/22	
	PRECEPT	BAND D	PRECEPT	BAND D
Aislaby	2,200	14.67	2,200	14.94
Ayton East	28,000	46.80	28,000	46.80
Ayton West	16,000	38.70	17,000	41.40
Barnby, Ellerby & Mickleby	3,014	24.75	3,120	26.10
Borrowby, Roxby, Newton Mulgrave	3,000	37.89	3,000	37.80
Brompton	12,622	56.97	12,622	57.69
Burniston	9,100	15.39	9,050	15.39
Cayton	42,000	47.52	43,800	49.86
Cloughton	3,100	10.53	3,150	10.53
Danby Group	14,500	20.61	15,000	21.24
Eastfield	109,710	79.56	110,810	77.67
Egton	3,750	17.64	3,950	18.54
Eskdaleside cum Ugglebarnby	15,780	16.02	15,780	16.02
Filey	161,500	53.64	162,400	55.26
Folkton	5,211	27.81	5,164	27.81
Fylingdales	20,000	29.88	19,850	29.88
Glaisdale	7,000	14.40	7,500	15.66
Goathland	3,060	13.23	3,060	13.41
Gristhorpe & Lebberston	13,220	56.88	13,220	57.24
Grosmont	3,738	25.11	3,738	25.38
Hackness & Harwood Dale Group	2,800	13.32	2,720	13.32
Hawsker cum Stainsacre	7,000	24.84	7,000	25.11
Hinderwell	19,000	23.94	18,500	23.94
Hunmanby	80,800	70.92	82,725	72.99
Hutton Buscel	8,200	57.15	8,200	57.15
Hutton Mulgrave & Ugthorpe	1,667	17.64	1,749	18.27
Irton	6,760	47.79	6,760	47.70
Lythe	4,335	16.65	4,551	17.73
Muston	7,500	61.02	7,500	61.47
Newby & Scalby	54,100	14.67	64,400	17.37
Newholm cum Dunsley	2,133	19.62	2,133	20.16
Osgodby	6,300	13.23	6,300	13.23
Reighton	7,930	52.11	7,717	52.11
Seamer	21,000	14.13	21,000	14.22
Snainton	22,000	58.95	22,000	59.31
Sneaton	1,965	26.01	1,965	25.83
Staintondale	2,150	15.57	2,150	15.57
Whitby	220,000	44.19	223,435	45.54
Wykeham	3,127	32.40	3,127	31.95
<b>TOTAL PARISH PRECEPTS</b>	<b>955,272</b>	<b>24.70</b>	<b>976,346</b>	<b>25.42</b>