

## WHERE YOUR COUNCIL TAX GOES

In 2018/19 people who live in the Scarborough Borough will pay £68.452 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£8.66m	(2.99% increase)
Town and Parish Precepts	£0.85m	(0.90% increase)
North Yorkshire County Council	£44.85m	(2.99% increase)
North Yorkshire County Council Adult Social Care	£2.61m	(2.00% increase)
The Police & Crime Commissioner for North Yorkshire	£8.85m	(5.20% increase)
North Yorkshire Fire & Rescue Service	£2.63m	(2.99% increase)

These authorities will also get money from the Government and from Fees and Charges to pay for the services they provide. The Borough Council collects the money on behalf of all the authorities and the total per Band is shown in the table below.

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£151.95	£786.78	£45.78	£155.21	£46.13	£1,185.85
B	£177.28	£917.92	£53.41	£181.08	£53.82	£1,383.51
C	£202.60	£1,049.05	£61.04	£206.95	£61.51	£1,581.15
D	£227.93	£1,180.18	£68.67	£232.82	£69.20	£1,778.80
E	£278.58	£1,442.44	£83.93	£284.56	£84.58	£2,174.09
F	£329.23	£1,704.70	£99.19	£336.30	£99.96	£2,569.38
G	£379.88	£1,966.97	£114.45	£388.03	£115.33	£2,964.66
H	£455.86	£2,360.36	£137.34	£465.64	£138.40	£3,557.60

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £1,801.05 (2017/18: £1,721.38)

For comparison, the charges for 2017/18 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£147.54	£763.08	£29.92	£147.55	£44.79	£1,132.88
B	£172.13	£890.26	£34.91	£172.14	£52.26	£1,321.70
C	£196.72	£1,017.44	£39.89	£196.73	£59.72	£1,510.50
D	£221.31	£1,144.62	£44.88	£221.32	£67.19	£1,699.32
E	£270.49	£1,398.98	£54.85	£270.50	£82.12	£2,076.94
F	£319.67	£1,653.34	£64.83	£319.68	£97.05	£2,454.57
G	£368.85	£1,907.70	£74.80	£368.87	£111.98	£2,832.20
H	£442.62	£2,289.24	£89.76	£442.64	£134.38	£3,398.64

# COUNCIL TAX BUDGET INFORMATION

2017/18 (£s)	Council Tax Requirements	2018/19 (£s)
14,585,061 (258,031) (38,784) 830,158	Scarborough Borough Council Net Expenditure Collection Fund (Surplus)/Deficit Non-Domestic Rates collection fund (Surplus)/Deficit Town and Parish Precepts	14,396,626 (171,280) (23,786) 845,742
15,195,972  (1,230,593) (4,808,721)	Total Scarborough Borough Council Budget Requirement  Less: Revenue Support Grant Re-distributed Non-Domestic Rates	15,047,302  (672,418) (4,866,142)
9,156,657	Total Scarborough Borough Council Tax Requirement	9,508,742
43,064,828 1,688,551 8,326,875 2,527,936	North Yorkshire County Council Precept North Yorkshire County Council Adult Social Care The Police & Crime Commissioner for North Yorkshire North Yorkshire Fire and Rescue Authority Precept	44,854,924 2,609,931 8,848,755 2,630,074
64,764,847	Total Council Tax Requirement	68,452,426

	Gross Expenditure £000	Income £000	Net Expenditure £000	Summary of Revenue Expenditure and Income on Borough Council Activities	Gross Expenditure £000	Income £000	Net Expenditure £000
2017/2018	1,908	767	1,141	Central Services to the Public	1,819	782	1,037
	8,164	2,145	6,019	Culture and Related Services	8,274	2,167	6,107
	11,303	4,390	6,913	Environmental Services	10,964	4,623	6,341
	5,990	9,292	(3,302)	Highways, Roads and Transport Services	6,005	9,442	(3,437)
	38,298	37,038	1,260	Housing Services	39,252	38,098	1,154
	2,683	1,377	1,306	Planning and Development Services	2,563	1,408	1,155
	11,583	10,211	1,372	Other Services	11,655	9,441	2,214
	79,929	65,219	14,709		80,532	65,961	14,571
			26	Levy: Muston & Yedingham Drainage Board			26
			830	Parish Precepts			846
		(150)	Draw from the General Fund			(200)	
		15,415	Total Net Expenditure			15,243	
		(6,259)	Financing			(5,734)	
		9,157	Council Tax Requirement			9,509	
2018/2019							

	£000
<b>Council Tax Requirement for 2017/18</b>	<b>9,157</b>
Unavoidable Costs	1,164
Investments in Priority Areas	199
Efficiencies	(2,264)
Net Reductions in Funding	1,287
Increase in Parish Precepts	16
Increase in budgeted contribution from Reserves	(50)
<b>Council Tax Requirement 2018/2019</b>	<b>9,509</b>

## Parish & Town Councils spending more than £140,000 in 2018/19

### Whitby precept

SERVICES	2017/2018			2018/2019		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	182,875	48,270	134,605	174,335	55,520	118,815
Precept	0	204,320	0	0	210,000	0
Building Management	32,475	0	32,475	50,600	0	50,600
Grants	0	0	0	0	0	0
Civic & Councillors	14,740	0	14,740	15,085	0	15,085
Other Services	22,500	0	22,500	25,500	0	25,500
<b>TOTAL</b>	<b>252,590</b>	<b>252,590</b>	<b>204,320</b>	<b>265,520</b>	<b>265,520</b>	<b>210,000</b>

### Filey precept

SERVICES	2017/2018			2018/2019		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	79,831	300	79,531	81,940	110	81,830
Precept	0	139,000	0	0	143,000	0
Building Management	12,230	0	12,230	8,800	0	8,800
Grants	5,375	0	5,375	4,075	0	4,075
Civic & Councillors	5,252	0	5,252	5,350	0	5,350
Other Services	91,481	58,927	32,553	105,154	62,209	42,945
<b>TOTAL</b>	<b>194,168</b>	<b>194,777</b>	<b>134,941</b>	<b>205,319</b>	<b>205,319</b>	<b>143,000</b>