

WHERE YOUR COUNCIL TAX GOES

In 2015/16 people who live in the Scarborough Borough will pay £58.32 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£7.65m	(0% increase)
Town and Parish Precepts	£0.77m	(8.89% increase)
North Yorkshire County Council	£39.85m	(1.99% increase)
The Police & Crime Commissioner for North Yorkshire	£7.71m	(1.99% increase)
North Yorkshire Fire & Rescue Service	£2.34m	(1.99% increase)

These authorities will also get money from the Government and from Fees and Charges to pay for the services they provide.

The Borough Council collects the money on behalf of all the authorities and the total per Band is shown in the table below.

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£140.87	£733.32	£141.85	£43.06	£1,059.10
B	£164.35	£855.54	£165.49	£50.24	£1,235.62
C	£187.83	£977.76	£189.13	£57.41	£1,412.13
D	£211.31	£1,099.98	£212.77	£64.59	£1,588.65
E	£258.27	£1,344.42	£260.05	£78.94	£1,941.68
F	£305.23	£1,588.86	£307.33	£93.30	£2,294.72
G	£352.18	£1,833.30	£354.62	£107.65	£2,647.75
H	£422.62	£2,199.96	£425.54	£129.18	£3,177.30

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £1,609.97 (2014/15: £1,581.36)

For comparison, the charges for 2014/15 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£140.87	£719.01	£139.08	£42.22	£1,041.18
B	£164.35	£838.85	£162.26	£49.26	£1,214.72
C	£187.83	£958.68	£185.44	£56.29	£1,388.24
D	£211.31	£1,078.52	£208.62	£63.33	£1,561.78
E	£258.27	£1,318.19	£254.98	£77.40	£1,908.84
F	£305.23	£1,557.86	£301.34	£91.48	£2,255.91
G	£352.18	£1,797.53	£347.70	£105.55	£2,602.96
H	£422.62	£2,157.04	£417.24	£126.66	£3,123.56

COUNCIL TAX BUDGET INFORMATION

2014/15 (£s)	Council Tax Requirements	2015/16 (£s)
17,412,942 (6,880) -	Scarborough Borough Council Net Expenditure Collection Fund (Surplus)/Deficit Non-Domestic Rates collection fund (Surplus)/Deficit Town and Parish Precepts	14,786,806 (136,383) 1,291,764 772,165
18,108,841	Total Scarborough Borough Council Budget Requirement	16,714,352
(4,359,420) (5,462,672)	Less: Revenue Support Grant Re-distributed Non-Domestic Rates	(3,084,785) (5,202,576)
8,286,749	Total Scarborough Borough Council Tax Requirement	8,426,991
38,708,946 7,487,539 2,272,964	North Yorkshire County Council Precept The Police & Crime Commissioner for North Yorkshire North Yorkshire Fire and Rescue Authority Precept	39,847,413 7,707,717 2,339,810
56,756,198	Total Council Tax Requirement	58,321,931

Summary of Revenue Expenditure and Income on Borough Council Activities			
	Gross Expenditure £000	Income £000	Net Expenditure £000
2014/2015	1,405	487	918
	10,2401	4,554	5,686
	1,0364,	3,888	7,148
	956	8,056	(3,100)
	43,5714	42,257	1,314
	,363	2,989	1,374
	12,9088	8,858	4,050
	8,479	71,089	17,390
			23
			703
		18,116	
		(9,829)	
		8,287	
2015/2016	1,665	631	1,034
	10,563	4,749	5,814
	10,944	3,899	7,045
	5,707	8,730	(3,023)
	42,409	41,240	1,169
	2,799	1,265	1,534
	12,064	10,873	1,191
	86,151	71,387	14,764
			23
			772
		15,559	
		(7,132)	
		8,427	

	£000
Council Tax Requirement for 2014/15	8,287
Unavoidable Costs	1,173
Investments in Priority Areas	568
Efficiencies	(2,860)
Net Reductions in Funding	1,280
Increase in Parish Precepts	69
Acceptance of Council Tax Freeze Grant	(90)
Council Tax Requirement 2015/2016	8,427

Parish & Town Councils spending more than £140,000 in 2015/16

Whitby precept

SERVICES	2014/2015			2015/2016		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	176,125	30,195	145,930	182,425	32,220	150,205
Precept	0	204,320	0	0	204,320	0
Council Tax Support Grant	0	23,180	0	0	0	0
Building Management	51,050	0	51,050	32,475	0	32,475
Grants	3,750	0	3,750	0	0	0
Civic & Councillors	16,270	0	16,270	11,140	0	11,140
Other Services	10,500	0	10,500	10,500	0	10,500
TOTAL	257,695	257,695	227,500	236,540	236,540	204,320