

## WHERE YOUR COUNCIL TAX GOES

In 2022/23 people who live in the Scarborough Borough will pay £81.130 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£9.470m	2.09% increase
Town and Parish Precepts	£1.081m	9.91% increase
North Yorkshire County Council	£50.257m	1.99% increase
North Yorkshire County Council Adult Social Care	£6.521m	2.0% increase
The Police & Crime Commissioner for North Yorkshire	£10.875m	3.69% increase
North Yorkshire Fire & Rescue Service	£2.926m	1.98% increase

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£163.17	£865.88	£112.35	£187.37	£50.41	£1,379.18
B	£190.36	£1,010.19	£131.08	£218.60	£58.81	£1,609.04
C	£217.56	£1,154.51	£149.80	£249.83	£67.21	£1,838.91
D	£244.75	£1,298.82	£168.53	£281.06	£75.61	£2,068.77
E	£299.14	£1,587.45	£205.98	£343.52	£92.41	£2,528.50
F	£353.53	£1,876.07	£243.43	£405.98	£109.21	£2,988.22
G	£407.92	£2,164.70	£280.88	£468.43	£126.02	£3,447.95
H	£489.50	£2,597.64	£337.06	£562.12	£151.22	£4,137.54

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £2,096.71 (2021/22: £2,021.42)

For comparison, the charges for 2021/22 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£159.83	£847.16	£93.54	£180.71	£49.43	£1,330.67
B	£186.47	£988.35	£109.13	£210.82	£57.66	£1,552.43
C	£213.11	£1,129.55	£124.72	£240.94	£65.90	£1,774.22
D	£239.75	£1,270.74	£140.31	£271.06	£74.14	£1,996.00
E	£293.03	£1,553.13	£171.49	£331.30	£90.62	£2,439.57
F	£346.31	£1,835.51	£202.67	£391.53	£107.09	£2,883.11
G	£399.58	£2,117.90	£233.85	£451.77	£123.57	£3,326.67
H	£479.50	£2,541.48	£280.62	£542.12	£148.28	£3,992.00



## Whitby Town Council - Approved Budget 2022-23

SERVICES	Gross expenditure (£)	Gross income (£)	Net expenditure (£)
Administration			
Civic & Councillors			
Building Management			
Services			
Grants			
	412,935.00	179,550.00	233,385.00
		233,385.00	0.00

For comparison, the equivalent for 2021/22 was:

SERVICES	Gross expenditure (£)	Gross income (£)	Net expenditure (£)
	221,585.00	2,650.00	218,935.00
	16,750.00		16,750.00
	39,800.00		39,800.00
	56,850.00	93,900.00	-37,050.00
		15,000.00	-15,000.00
<b>TOTAL</b>	<b>334,985.00</b>	<b>111,550.00</b>	<b>223,435.00</b>
<b>PRECEPT</b>		<b>223,435.00</b>	<b>0.00</b>

## Filey Town Council - Approved Budget 2022-23

SERVICES	2021/22			2022-23		
	Outgoings	Income	Net Spending	Outgoings	Income	Net Spending
Administration	£98,915	-£210	£98,705			
Precept		-£162,400				
Council Tax						
Buildings Management	£8,755		£8,755			
Grants	£2,300		£2,300			
Civic & Councillors	£6,985		£6,985			
Other Services	£113,497	£67,842	£45,655			
	£230,452	-£230,452	£162,400	£251,537	-£251,537	£163,300

	£000
<b>Council Tax Requirement for 2021/22</b>	<b>10,183</b>
Pay and Price Inflation	669
Other unavoidable costs	536
Investment in priorities	717
Savings proposed for 2022/23 year	(1,563)
Net change in funding	(96)
Increase in parish precepts	105
<b>Council Tax Requirement 2022/23</b>	<b>10,551</b>

## Parish precepts

PARISH	2021/22		2022/23	
	PRECEPT	BAND D	PRECEPT	BAND D
Aislaby	2,200	14.94	2,310	15.48
Ayton East	28,000	46.80	32,000	50.94
Ayton West	17,000	41.40	18,500	44.37
Barnby, Ellerby & Mickleby	3,120	26.10	3,400	28.71
Borrowby, Roxby, Newton Mulgrave	3,000	37.80	3,000	37.44
Brompton	12,622	57.69	13,622	60.57
Burniston	9,050	15.39	9,160	15.39
Cayton	43,800	49.86	63,800	71.46
Cloughton	3,150	10.53	3,310	11.07
Danby Group	15,000	21.24	15,000	21.51
Eastfield	110,810	77.67	110,810	73.71
Egton	3,950	18.54	4,160	19.44
Eskdaleside cum UGGLEBARNBY	15,780	16.02	15,880	16.02
Filey	162,400	55.26	163,300	55.26
Folkton	5,164	27.81	10,000	53.10
Fylingdales	19,850	29.88	20,843	31.59
Glaisdale	7,500	15.66	7,500	15.57
Goathland	3,060	13.41	3,130	13.86
Gristhorpe & Lebberston	13,220	57.24	15,000	63.09
Grosmont	3,738	25.38	3,738	25.56
Hackness & Harwood Dale Group	2,720	13.32	2,700	13.32
Hawsker cum Stainsacre	7,000	25.11	7,250	26.28
Hinderwell	18,500	23.94	19,000	24.93
Hunmanby	82,725	72.99	107,000	95.31
Hutton Buscel	8,200	57.15	10,200	70.29
Hutton Mulgrave & Ugthorpe	1,749	18.27	1,836	19.17
Irton	6,760	47.70	7,500	51.39
Lythe	4,551	17.73	5,650	22.50
Muston	7,500	61.47	7,500	60.21
Newby & Scalby	64,400	17.37	91,710	24.84
Newholm cum Dunsley	2,133	20.16	2,133	18.72
Osgodby	6,300	13.23	6,300	13.23
Reighton	7,717	52.11	9,050	58.59
Seamer	21,000	14.22	21,000	13.86
Snainton	22,000	59.31	23,100	63.18
Sneaton	1,965	25.83	2,045	25.83
Staintondale	2,150	15.57	2,215	15.57
Whitby	223,435	45.54	233,385	47.34
Wykeham	3,127	31.95	3,127	31.68
<b>TOTAL PARISH PRECEPTS</b>	<b>976,346</b>	<b>25.42</b>	<b>1,081,164</b>	<b>27.92</b>