



Policing – how your money is spent

North Yorkshire is one of the safest places in England, so despite budget reductions, the police are continuing to do a good job in protecting our communities.

You have clearly told your Police and Crime Commissioner, Julia Mulligan, that you value the work done by the police and are prepared to pay, on average, an additional 8p a week to help fund the service. This money will also help the police meet the priorities we set together in the Police and Crime Plan.



“ If you want to find out more about how your money is spent or ask me a question, please get in touch. I am always happy to hear your views. ”

Julia Mulligan
Police and Crime Commissioner for North Yorkshire

Contact Julia Mulligan

Email: info@northyorkshire-pcc.gov.uk

Call: 01423 569 562

Protected by the most responsive police service in England

**BE SAFE
FEEL SAFE**

Income available to the PCC	2014-15 £m	2015-16 £m
Government Grant	72.8	69.1
Council Tax Grants	7.9	7.9
Council Tax Requirement – your contribution	58.3	60.8
Total	139.1	137.8
Other Income - Specific Grants	2.5	3.0
- Fees, Charges and Partnerships	4.6	6.2
Reserves Movements	2.6	-0.2
Total Funding Available	148.7	146.8

The Funding is spent on the following:	2014-15 £m	2015-16 £m
Corporate Services	21.7	22.3
Capital Financing	3.7	2.2
Commissioned Services	2.1	2.6
Office of the PCC	0.9	0.9
Expenditure by the Police Force:		
Employees	104.4	103.4
Supplies and Services	8.9	8.9
Injury and Medical Pensions	3.0	3.2
Transport	2.4	2.3
Other Costs	1.6	1.0
Budget allocated to the Police Force	120.3	118.8
Gross Expenditure	148.7	146.8

What an increase of 1.99% in the police precept means to you

For a Band D property this works out at 8p a week.

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
2014/15	£139.08	£162.26	£185.44	£208.62	£254.98	£301.34	£347.70	£417.24
2015/16	£141.85	£165.49	£189.13	£212.77	£260.05	£307.34	£354.62	£425.54



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