



NORTH YORKSHIRE FIRE & RESCUE SERVICE

NORTH YORKSHIRE FIRE AND RESCUE AUTHORITY BUDGET

	2014/15 £'000	2015/2016 £'000
Community Fire Safety	3,062.1	3,022.4
Firefighting and Rescue	25,460.7	25,130.5
FS Emergency Planning	74.3	73.3
Management and Support	605.0	597.2
Pensions	3,178.1	3,195.1
Gross Expenditure	32,380.2	32,018.5
Income including Reserves	-14,786.8	-13,789.1
Council Tax Requirement	17,593.4	18,229.4

Although the Authority's Gross Expenditure has reduced, the increased Council Tax Requirement is due to the decrease in Government Grants.

Further information on the budget is available at www.northyorksfire.gov.uk/about-us/financial-information/accounts or on request by telephoning 01609 788150