



## **NORTH YORKSHIRE FIRE & RESCUE SERVICE**

### **NORTH YORKSHIRE FIRE AND RESCUE AUTHORITY BUDGET**

|                           | <b>2015/16<br/>£'000</b> | <b>2016/17<br/>£'000</b> |
|---------------------------|--------------------------|--------------------------|
| Direct Staff Costs        | 19,664.5                 | 19,235.2                 |
| Non Staff Costs           | 6,473.2                  | 6,314.3                  |
| Pensions                  | 3,195.1                  | 2,940.2                  |
| Capital Financing         | 2,685.7                  | 2,614.1                  |
| Contribution to reserves  | 0.0                      | 653.0                    |
| Gross Expenditure         | 32,018.5                 | 31,756.8                 |
| Income Including Reserves | 13,789.8                 | 12,755.0                 |
| Council Tax Requirements  | 18,228.7                 | 19,001.8                 |

*Although the Authority's Gross Expenditure has reduced, the increased Council Tax Requirement is due to the decrease in Government Grants*

Further information on the budget is available at  
[www.northyorksfire.gov.uk/about-us/financial-information/accounts](http://www.northyorksfire.gov.uk/about-us/financial-information/accounts)  
or on request by telephoning 01609 788150