



NORTH YORKSHIRE FIRE & RESCUE SERVICE

NORTH YORKSHIRE FIRE AND RESCUE AUTHORITY BUDGET

	2017/18 £'000	2018/19 £'000
Direct Staff Costs	19,384.7	20,596.1
Non Staff Costs	6,704.1	7,090.2
Pensions	2,781.8	3,019.9
Capital Financing	2,483.0	2,554.4
Contribution to reserves	0.0	0.0
Gross Expenditure	31,353.6	33,260.6
Income Including Reserves	11,609.3	12,700.6
Council Tax Requirements	19,744.3	20,560.0

Although the Authority's Gross Expenditure has reduced, the increased Council Tax Requirement is due to the decrease in Government Grants

Further information on the budget is available at
www.northyorksfire.gov.uk/about-us/financial-information/accounts
or on request by telephoning 01609 788150