

WHERE YOUR COUNCIL TAX GOES

In 2020/21 people who live in the Scarborough Borough will pay £75.957 million in Council Tax, including Town and Parish Precepts. This money will go to the following:

Scarborough Borough Council	£9.26m	(2.13% increase)
Town and Parish Precepts	£0.96m	(6.79% increase)
North Yorkshire County Council	£48.04m	(1.99% increase)
North Yorkshire County Council Adult Social Care	£4.63m	(2.00% increase)
The Police & Crime Commissioner for North Yorkshire	£10.27m	(3.91% increase)
North Yorkshire Fire & Rescue Service	£2.81m	(1.99% increase)

These authorities will also get money from the Government and from Fees and Charges to pay for the services they provide. The Borough Council collects the money on behalf of all the authorities and the total per Band is shown in the table below.

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£159.83	£829.07	£79.91	£177.18	£48.46	£1,294.45
B	£186.47	£967.25	£93.22	£206.71	£56.54	£1,510.19
C	£213.11	£1,105.43	£106.54	£236.24	£64.61	£1,725.93
D	£239.75	£1,243.61	£119.86	£265.77	£72.69	£1,941.68
E	£293.03	£1,519.97	£146.50	£324.83	£88.84	£2,373.17
F	£346.31	£1,796.33	£173.13	£383.89	£105.00	£2,804.66
G	£399.58	£2,072.68	£199.77	£442.95	£121.15	£3,236.13
H	£479.50	£2,487.22	£239.72	£531.54	£145.38	£3,883.36

If you have a Parish or Town Council in your area your final bill will also include a contribution to them. Your bill will give you the full details. The average total cost for a Band D property, including the Parish Precept, is £1,941.68 (2019/20: £1,896.08)

For comparison, the charges for 2019/20 are outlined below

BAND	SCARBOROUGH BOROUGH COUNCIL	NORTH YORKSHIRE COUNTY COUNCIL	NYCC ADULT SOCIAL CARE	THE POLICE & CRIME COMMISSIONER FOR NORTH YORKSHIRE	NORTH YORKSHIRE FIRE & RESCUE	TOTAL
A	£156.50	£811.68	£62.43	£170.51	£47.51	£1,248.63
B	£182.58	£946.96	£72.83	£198.93	£55.43	£1,456.73
C	£208.67	£1,082.24	£83.24	£227.35	£63.35	£1,664.85
D	£234.75	£1,217.52	£93.64	£255.77	£71.27	£1,872.95
E	£286.92	£1,488.08	£114.45	£312.61	£87.11	£2,289.17
F	£339.08	£1,758.64	£135.26	£369.45	£102.95	£2,705.38
G	£391.25	£2,029.20	£156.07	£426.28	£118.78	£3,121.58
H	£469.50	£2,435.04	£187.28	£511.54	£142.54	£3,745.90

COUNCIL TAX BUDGET INFORMATION

2019/20 (£s)	Council Tax Requirements	2020/21 (£s)
14,331,493 (165,297) 331,297 888,247	Scarborough Borough Council Net Expenditure Collection Fund (Surplus)/Deficit Non-Domestic Rates collection fund (Surplus)/Deficit Town and Parish Precepts	15,769,536 (258,413) (788,214) 955,272
15,385,740	Total Scarborough Borough Council Budget Requirement	15,678,181
- (5,483,797)	Less: Revenue Support Grant Re-distributed Non-Domestic Rates	(49,728) (5,412,089)
9,901,943	Total Scarborough Borough Council Tax Requirement	10,216,364
46,749,116 3,595,495 9,820,801 2,736,554	North Yorkshire County Council Precept North Yorkshire County Council Adult Social Care The Police & Crime Commissioner for North Yorkshire North Yorkshire Fire and Rescue Authority Precept	48,037,321 4,629,871 10,265,983 2,807,820
72,803,909	Total Council Tax Requirement	75,957,359

	Gross Expenditure £000	Income £000	Net Expenditure £000	Summary of Revenue Expenditure and Income on Borough Council Activities	Gross Expenditure £000	Income £000	Net Expenditure £000
2019/20	2,056	897	1,159	Central Services to the Public	2,002	835	1,167
	9,456	2,516	6,940	Culture and Related Services	9,552	2,768	6,784
	11,701	4,968	6,733	Environmental Services	12,004	4,970	7,034
	6,604	9,670	(3,066)	Highways, Roads and Transport Services	6,537	9,674	(3,137)
	33,131	31,639	1,492	Housing Services	29,586	28,131	1,455
	2,770	1,196	1,574	Planning and Development Services	2,702	1,242	1,460
	9,708	10,235	(527)	Other Services	8,752	7,772	980
	75,426	61,121	14,305		71,135	55,392	15,743
			26	Levy: Muston & Yedingham Drainage Board			27
			888	Parish Precepts			955
		15,219	Total Net Expenditure			16,725	
		(5,317)	Financing			(6,509)	
		9,902	Council Tax Requirement			10,216	
2020/21							

	£000
Council Tax Requirement for 2019/20	9,902
Unavoidable costs	1,380
Investments in priority areas	180
Investment in one-off expenditure	1,411
Efficiencies	(3,096)
Net reductions in funding	207
Increase in parish precepts	67
Add back use of one-off Council Tax surpluses	165
Council Tax Requirement 2020/21	10,216

Parish & Town Councils spending more than £140,000 in 2020/21

Whitby precept

SERVICES	2019/20			2020/21		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	201,845	83,050	118,795	224,035	94,300	129,735
Precept	-	213,380	-	-	220,000	-
Building Management	44,900	-	44,900	40,250	-	40,250
Grants	-	-	-	-	-	-
Civic & Councillors	22,685	-	22,685	22,400	-	22,400
Other Services	27,000	-	27,000	23,000	-	23,000
TOTAL	296,430	296,430	213,380	309,685	314,300	215,385

Filey precept

SERVICES	2019/20			2020/21		
	Total spending	Total income	Net spending	Total spending	Total income	Net spending
Administration	92,220	211	92,009	98,686	211	98,475
Precept	-	158,000	-	-	161,500	-
Building Management	8,090	-	8,090	8,655	-	8,655
Grants	3,800	-	3,800	4,250	-	4,250
Civic & Councillors	5,385	-	5,385	6,810	-	6,810
Other Services	115,145	66,429	48,716	111,392	68,082	43,310
TOTAL	224,640	224,640	158,000	229,793	229,793	161,500

Parish precepts

PARISH	2019/20		2020/21	
	PRECEPT	BAND D	PRECEPT	BAND D
Aislaby	2,165	14.49	2,200	14.67
Ayton East	26,000	43.38	28,000	46.80
Ayton West	15,000	39.33	16,000	38.70
Barnby, Ellerby & Mickleby	2,740	22.68	3,014	24.75
Borrowby, Roxby, Newton Mulgrave	2,800	35.10	3,000	37.89
Brompton	12,622	57.51	12,622	56.97
Burniston	8,500	14.40	9,100	15.39
Cayton	40,000	44.82	42,000	47.52
Cloughton	3,000	10.53	3,100	10.53
Danby Group	13,500	19.17	14,500	20.61
Eastfield	104,010	80.10	109,710	79.56
Egton	3,600	16.92	3,750	17.64
Eskdaleside cum Ugglebarnby	15,780	15.84	15,780	16.02
Filey	158,000	52.65	161,500	53.64
Folkton	5,067	27.00	5,211	27.81
Fylingdales	16,876	25.02	20,000	29.88
Glaisdale	7,800	16.38	7,000	14.40
Goathland	3,060	13.23	3,060	13.23
Gristhorpe & Lebberston	11,220	49.68	13,220	56.88
Grosmont	3,705	24.66	3,738	25.11
Hackness & Harwood Dale Group	2,800	13.41	2,800	13.32
Hawsker cum Stainsacre	4,743	17.10	7,000	24.84
Hinderwell	19,000	23.94	19,000	23.94
Hunmanby	71,500	63.36	80,800	70.92
Hutton Buscel	7,600	52.92	8,200	57.15
Hutton Mulgrave & Ugthorpe	1,515	16.29	1,667	17.64
Irton	6,760	47.88	6,760	47.79
Lythe	4,262	16.65	4,335	16.65
Muston	7,500	60.75	7,500	61.02
Newby & Scalby	30,300	8.19	54,100	14.67
Newholm cum Dunsley	900	8.19	2,133	19.62
Osgodby	6,300	13.23	6,300	13.23
Reighton	7,600	50.58	7,930	52.11
Seamer	20,000	13.50	21,000	14.13
Snainton	21,500	57.78	22,000	58.95
Sneaton	1,965	25.11	1,965	26.01
Staintondale	2,050	14.85	2,150	15.57
Whitby	213,380	43.29	220,000	44.19
Wykeham	3,127	31.86	3,127	32.40
TOTAL PARISH PRECEPTS	888,247	23.13	955,272	24.70