

Whitby Marina – Onshore Facilities
Focus Group 1
Information note for Meeting no1. 13th March 2008

Introduction

It is the aim of the project to provide the highest standard of marina user facility possible for the port of Whitby in order to establish the town as a major leisure craft destination on the East Coast.

Facilities in accordance with the Yacht Harbour Codes Of Practice (YHCOP) have therefore been adopted for the scheme.

Financial Position

| | £000's |
|---|--------------|
| Scarborough Borough Council | 1,300 |
| Yorkshire Forward | 504 |
| ERDF | 217 |
| Total Funding | 2,021 |
| | |
| Spend and commitments to date | (720) |
| Rock revetment works | (450) |
| Remainder available to fund building | 851 |

Facility Specification

It is the aim of the project to provide the highest standard of facility possible for the port of Whitby. Facilities in accordance with the Yacht Harbour Codes Of Practice (YHCOP) have therefore been adopted for the scheme.

In order to serve the 254 berths in the Upper Harbour in accordance with the YHCOP the following facilities will be required.

| | YHCOP Standard Facilities @ 254 berths | | |
|-------------------|--|------|--------|
| | General | Male | Female |
| Reception Office | 1 | | |
| Operations office | 1 | | |
| Staff WC | | 1 | 1 |
| WC | | 6 | 6 |
| Urinal | | 4 | |
| Wash Hand Basin | | 6 | 6 |
| Shower | | 4 | 4 |
| Deep Sink | | 1 | 1 |
| Baby Change | 1 | | |
| Disabled facility | 1 | | |
| Laundrette | 1 | | |

Public Toilets

Public toilet facilities will also be provided as part of the project. It is proposed that these will be attached to the marina facility but accessed separately as is currently the arrangement.

The number and scale of the public toilet facilities will be as existing and the facility will remain free of charge the specification and quality will however be commensurate with modern practice i.e. automated flushing etc.

The total estimated footprint for this facility is approximately 175m²
Approximately a 3rd larger than the existing.

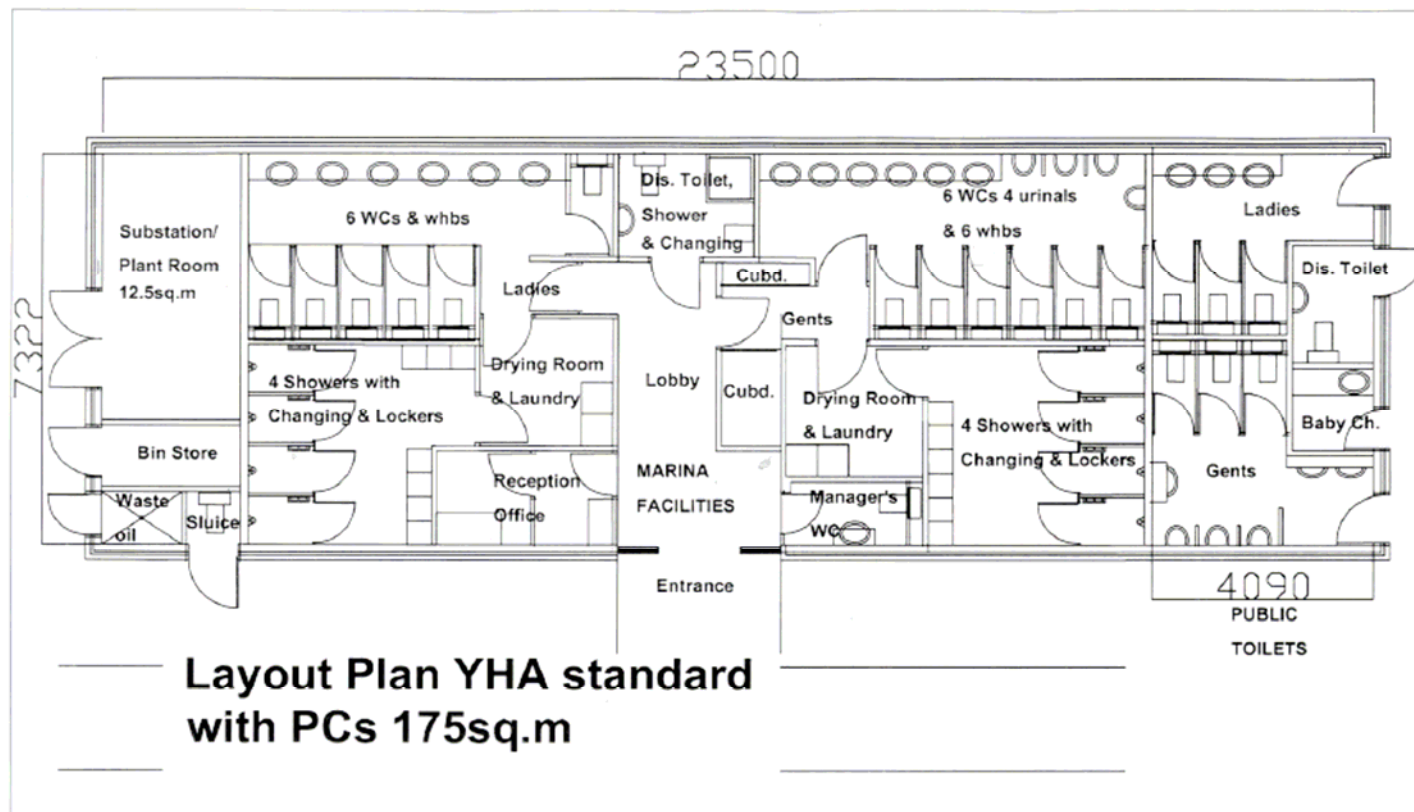
Project Budget

| Activity | Cost |
|----------------------|------------------|
| Demolition | 40,000 |
| Sub Station | 10,000 |
| New Building | 502,000 |
| External Works | 20,000 |
| SBC fit out costs | 25,000 |
| SBC relocation costs | 10,000 |
| Consultant prof fees | 76,000 |
| SBC in House fees | 30,000 |
| Sub total | 713,000 |
| Inflation | 58,000 |
| | |
| Contingency | 80,000 |
| | |
| Total | £ 851,000 |

Outline Project Programme

| Start | Finish | Activity |
|--------|--------|--|
| Mar 08 | Apr 08 | Consultants/Contractor Tender period |
| May 08 | Jun 08 | Tender assessment and appointment |
| Jun 08 | Aug 08 | Commence design (to include public consultation) Review of existing documentation commissioning of additional investigations and surveys |
| Aug 08 | Nov 08 | Planning application and approval (to include exhibition public exhibition) Detailed design Obtain authorities, licences and consents. |
| Nov 08 | Dec 08 | Pricing exercise and 3 rd party cost audit |
| Jan 09 | Dec 09 | Construction |

Floor Plan: Footprint is purely indicative and will be subject to consultation, the design process and planning approval.



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Whitby Proposed Marina Facilities Option 1A

C Walden October 2007 Drwg. WMF/A1

Site Location

