

Whitby Marina – Onshore Facilities
Focus Group 2
Information note for meeting no1.
24th July 2008. Sneaton Castle

Introduction

It is the aim of the project to provide a new marina user and public toilet facility of the highest standard possible at the port of Whitby, in order to establish the town as a high quality leisure craft destination on the East Coast.

A focus group (Focus Group 1) consisting of local Councillors (Borough and Town) and Marina Users and project officers has met 3 times during recent past months to consider the requirements of a new marina building in terms of internal layout and facilities.

Subsequently, the group has drafted a facility footprint in accordance with the Yacht Harbour Codes Of Practice (YHCOP) which will meet these requirements. It is envisaged that the facility will be single storey construction. (See attached floor plan)

In order to ensure the facility is in line with the requirements of local stakeholder groups and the wider community a second focus group (Focus Group 2) is now to be established to work with the project team and determine the external appearance of the facility in terms of design and material specification.

A full project team including private sector consultants and architects have been employed by the Borough Council to work with Focus Group 2 to facilitate this design and deliver the scheme.

Once the facility design has been agreed and endorsed by the Focus Group, a planning submission will be made, to include a public exhibition, with a view to securing approval and implementing the build of the facility within the next 18 months.

Facility Specification (Internal)

It is the aim of the project to provide the highest standard of facility possible for the port of Whitby. In order to serve the 254 berths in the Upper Harbour in accordance with the YHCOP the following facilities will be required.

	YHCOP Standard Facilities @ 254 berths		
	General	Male	Female
Reception Office	1		
WC		6	6
Urinal		4	
Wash Hand Basin		6	6
Showers		4	4
Deep Sink		1	1
Baby Change	1		
Disabled facility	1		
Laundrette	1		

Public Toilets

Public toilet facilities will also be provided as part of the project. It is proposed that these will be attached to the marina facility but accessed separately, as is currently the arrangement.

The number and scale of the public toilet facilities will be as existing and the facility will remain free of charge, the specification and quality will however be commensurate with modern specification and practice i.e. automated flushing etc.

The total estimated footprint for this facility is approximately 175m² Approximately a 3rd larger than the existing.

Facility Specification and Appearance (External)

To be determined by Focus Group 2

Financial Position

	£000's
Scarborough Borough Council	1,300
Yorkshire Forward	504
ERDF	217
Total Funding	2,021
Spend and commitments to date	(720)
Rock revetment works	(450)
Remainder available to fund building	851

Outline Project Budget

Activity	Cost
Demolition	40,000
Sub Station	10,000
New Building	502,000
External Works	20,000
Technical fit out costs	25,000
SBC relocation costs	10,000
Consultant prof fees	76,000
In house fees	30,000
Sub total	713,000
Inflation	58,000
Contingency	80,000
Total	£ 851,000

Outline Project Programme

Start	Finish	Activity
Mar 08	Apr 08	Consultants/Contractor Tender period
May 08	Jun 08	Tender assessment and appointment of consultants. Determine internal requirement of facility (Focus Group 1)
Jun 08	Sep 08	Commence external design (Focus Group 2) Review of existing documentation commissioning of additional investigations and surveys as necessary.
Aug 08	Nov 08	Planning application and approval (to include exhibition public exhibition) Detailed design Obtain authorities, licences and consents.
Nov 08	Dec 08	Pricing exercise and 3 rd party cost audit
Jan 09	Dec 09	Construction

Proposed Site Location



